

### **APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
4	Arboretum	£20,273.95	£0	£0	£0	£20,273.95
4	Dunkirk & Lenton	£44,252.75	£0	£0	£0	£19,891.50
4	Radford & Park	£49,523.37	£0	£0	£0	£20,462.37

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
No Requests					